

MAGOFFIN COUNTY WATER DISTRICT

WILLIAM J. CANTRELL
P.O. BOX 47
SALYERSVILLE, KY 41465

PHONE 606-349-5943
FAX 606-349-6814-

January 20, 2006

Beth O'Donnell
Executive Director
KY Public Service Commission
P. O. Box 615
Frankfort, KY 40602

RECEIVED
JAN 30 2006
PUBLIC SERVICE
COMMISSION

RE: Formal Application to revise certain non-recurring charges.

Dear Ms. O'Donnell:

CASE 2006-00047

This is an application to revise certain non-recurring changes for Magoffin County Water District. Attached is the non-recurring charge cost justifications and the proposed tariff sheets.

Magoffin County Water District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring changes can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses. Additional revenue to be generated will not exceed 5% of the total revenue provided by all miscellaneous and non-recurring charges for the past 12 months.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

The District will publish the enclosed public notice of these requested rate revisions in the local newspaper for three consecutive weeks. The first notice has already been published and the newspaper ad is enclosed. We will followed up with a filing of the second and third newspaper ads along with an affidavit from the newspaper verifying that the notice was published for three consecutive weeks.

A copy of this application and related filings has been sent to the Office of the Attorney General, State Capitol Building, Suite 118, Frankfort, KY 40601.

Very truly yours,



William J. Cantrell, Manager

Enclosures

NOTICE

Magoffin County Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is _____.

	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
Meter Connection/Tap-on Charge 5/8" x 3/4" Meter	\$325.00	\$400.00	23.08%

The charges/rates contained in this notice are the charges/rates proposed by the Magoffin County Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filings by contacting the water district.

The Water District has available for inspection at its office the proposed changes to its Rules and Regulations. The office is located at 749 Parkway Rd., Salyersville, KY, 41465.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

Magoffin County Water District

MAGOFFIN COUNTY WATER DISTRICT

WILLIAM J. CANTRELL
P.O. BOX 47
SALYERSVILLE, KY 41465

Telephone 606-349-5943
Fax 606-349-6814

January 20, 2006

Gregory D. Stumbo
Office of the Attorney General
The Capitol, Suite 118
700 Capital Avenue
Frankfort, KY 40601

RE: Formal Application to increase certain non-recurring charges.

Dear Mr. Stumbo:

This filing shall serve notice that Magoffin County Water District has filed an application with the Public Service Commission to adjust certain non-recurring charges.

Magoffin County Water District is not requesting a water rate increase at this time. However, increased costs attributable to certain non-recurring charges can no longer be absorbed by the District. The customers affected by these increases will be the customers that cause the District to incur these additional expenses. Additional revenue to be generated will not exceed 5% of the total revenues provided by all miscellaneous and non-recurring charges for the past 12 months.

The District will publish a public notice of these requested rate revisions in the local newspaper for three consecutive weeks. You will find a copy of this publication notice enclosed.

Very truly yours,

William J. Cantrell
Manager

Enclosure

NOTICE

Magoffin County Water District proposes to make the following revisions to its schedule of charges. The proposed effective date for the change is March 1, 2006.

	<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
Meter Connection/Tap-on Charge 5/8" x 3/4" Meter	\$325.00	\$400.00	23.08%

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Magoffin County Water District

FOR Magoffin County, Kentucky
Community, Town or City

P.S.C. KY. NO. 1

1st Revised SHEET NO. 1

CANCELLING P.S.C. KY. NO. 1

Original SHEET NO. 1

Magoffin County Water District
(Name of Utility)

RATES AND CHARGES

METER CONNECTION/TAP-ON CHARGES:

5/8 Inch X 3/4 Inch \$400.00

All Larger Meters Actual Cost

DATE OF ISSUE _____

Month / Date / Year

DATE EFFECTIVE _____

Month / Date / Year

ISSUED BY _____

(Signature of Officer)

TITLE _____

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____ DATED _____

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility MAGOFFIN COUNTY WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$ 32.50</u>	<u>\$ 32.50</u>
2. Meter Yoke	<u>1</u>	<u>43.25</u>	<u>43.25</u>
3. Corporation Stop	<u>1</u>	<u>13.50</u>	<u>13.50</u>
4. Meter Box and Top	<u>1</u>	<u>41.00</u>	<u>41.00</u>
5. Miscellaneous Fittings	<u> </u>	<u>10.00</u>	<u>10.00</u>
6. Other (itemize) Saddle	<u>1</u>	<u>16.00</u>	<u>16.00</u>
Total Materials Expense (add total cost)			<u>\$156.25</u>

C. Service Pipe Expense

Type of Service Pipe Plastic Size of Service Pipe 3/4

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25</u>	<u>\$.20</u>	<u>\$ 5.00</u>
2. Long Side Service	<u>50</u>	<u>.20</u>	<u>10.00</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 7.50</u>

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>8</u>	<u>\$ 15.00</u>	<u>\$ 120.00</u>
2. Long Side Service	<u>12</u>	<u>15.00</u>	<u>180.00</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 150.00</u>

Equipment

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$ 35.00</u>	<u>\$ 70.00</u>
2. Long Side Service	<u>4</u>	<u>35.00</u>	<u>140.00</u>
Truck and Trailer	<u>2</u>	<u>25.00</u>	<u>50.00</u>
Average Cost (Add total cost and divide by 2)			<u>\$ 130.00</u>

Installation Expense continued

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	\$ _____	\$ _____
2. Site Clean-up	_____	_____	_____
3. Other (itemize)	_____	_____	_____
Total Miscellaneous (add total cost)			\$ _____

E. Overhead Expense

1. Installation expense (\$150.00) times overhead rate (35 %)		\$ <u>52.50</u>
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F. Administrative Expense

1. Office expense for establishing a new account and billing record.		\$ <u>10.00</u>
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G. Total Expense

1. Total of all items:

Materials Expense	\$ 156.25
Service Pipe Expense	<u>7.50</u>
Installation Labor Expense	<u>150.00</u>
Installation Equipment Expense	<u>130.00</u>
Equipment Expense	<u>5.00</u>
Miscellaneous Expense	
Overhead Expense	<u>52.50</u>
Administrative Expense	<u>10.00</u>
Total Connection Expense	\$ <u>511.25</u>

lications will be available at the office, 81 Resource Court, burg, Kentucky 41653, on April 1,

mmunity Transit System serving ohnson, Magoffin, Martin & Pike

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COLLINS
ALLEN
P. O. BOX 475
SALYERSVILLE,
KENTUCKY 41465

Speed dial (606) 349-2915

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Magoffin County Water District

NOTICE OF BOND RELEASE

In accordance with the provisions of KRS 350.093, notice is hereby given that Licking River Resources, Inc., has applied for Phase I bond release on Permit Number 877-0164 which was last issued on August 11, 2005. Increment No. 4 covers an area of approximately 24.60 acres. Increment 5 covers an area approximately 18.25, Increment No. 7 covers an area approximately 21.87 acres, and Increment 9 covers an area approximately 43.38 acres located 4.6 miles southwest of Royalton in Magoffin County.

Wanted,
Used
Full-Size
pickups
98-2003
Models.

from Pine Ridge County road's junction with